



H870374 City of Rockwall

Breakdown Report by Plan Enrollment by Plan

Plan Year: 01/01/15 - 12/31/15

Division 001

	Medical	Rx	Dental	Vision	Total
Jan-15	0	19,335	0	0	19,335
Feb-15	0	60,229	0	0	60,229
Mar-15	0	37,590	0	0	37,590
Apr-15	0	24,236	0	0	24,236
May-15	0	44,338	0	0	44,338
Jun-15	0	39,466	0	0	39,466
Jul-15	0	72,381	0	0	72,381
Aug-15	0	53,299	0	0	53,299
Sep-15	0	59,688	0	0	59,688
Oct-15	0	66,310	0	0	66,310
Nov-15	0	63,420	0	0	63,420
Dec-15	0	54,071	0	0	54,071
Sub-Total	0	594,363	0	0	594,363

Plan - Premier

	Medical	Rx	Dental	Vision	Total
Jan-15	49,786	0	668	2,471	52,925
Feb-15	31,116	0	729	377	32,222
Mar-15	64,200	0	138	460	64,798
Apr-15	63,677	0	1,321	622	65,620
May-15	55,649	0	988	300	56,937
Jun-15	44,481	0	1,018	300	45,799
Jul-15	60,174	0	2,517	350	63,041
Aug-15	27,724	0	2,346	650	30,720
Sep-15	23,008	0	1,021	581	24,610
Oct-15	33,074	0	2,740	853	36,667
Nov-15	48,533	0	7,289	50	55,872
Dec-15	102,416	0	3,108	0	105,524
Sub-Total	603,838	0	23,883	7,014	634,735

Plan - Standard

	Medical	Rx	Dental	Vision	Total
Jan-15	123,942	0	24,603	11,483	160,028
Feb-15	34,939	0	14,642	4,129	53,710
Mar-15	106,811	0	20,499	5,300	132,610
Apr-15	122,480	0	25,792	3,363	151,635
May-15	126,713	0	12,178	3,618	142,509
Jun-15	86,642	0	26,147	2,966	115,755
Jul-15	93,079	0	21,330	4,387	118,796
Aug-15	60,183	0	18,254	4,073	82,510
Sep-15	76,275	0	24,325	3,484	104,084
Oct-15	124,097	0	10,532	2,248	136,877
Nov-15	179,230	0	15,476	936	195,642
Dec-15	244,835	0	22,812	959	268,606
Sub-Total	1,379,226	0	236,590	46,946	1,662,762

Plan - DV - Dental / Vision only

	Medical	Rx	Dental	Vision	Total
Jan-15	0	0	618	0	618
Feb-15	0	0	2,532	0	2,532
Mar-15	0	0	1,779	0	1,779
Apr-15	0	0	1,420	528	1,948
May-15	0	0	1,706	50	1,756
Jun-15	0	0	1,196	300	1,496
Jul-15	0	0	1,213	250	1,463
Aug-15	0	0	1,506	0	1,506
Sep-15	0	0	916	250	1,166
Oct-15	0	0	1,405	0	1,405
Nov-15	0	0	520	50	570
Dec-15	0	0	971	0	971
Sub-Total	0	0	15,782	1,428	17,210



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Plan - DO - Dental only

	Medical	Rx	Dental	Vision	Total
Jan-15	0	0	0	0	0
Feb-15	0	0	0	0	0
Mar-15	0	0	0	0	0
Apr-15	0	0	296	0	296
May-15	0	0	0	0	0
Jun-15	0	0	0	0	0
Jul-15	0	0	0	0	0
Aug-15	0	0	0	0	0
Sep-15	0	0	126	0	126
Oct-15	0	0	2,321	0	2,321
Nov-15	0	0	0	0	0
Dec-15	0	0	0	0	0
Sub-Total	0	0	2,743	0	2,743

Plan - VO - Vision only

	Medical	Rx	Dental	Vision	Total
Jan-15	0	0	0	0	0
Feb-15	0	0	0	50	50
Mar-15	0	0	0	200	200
Apr-15	0	0	0	0	0
May-15	0	0	0	0	0
Jun-15	0	0	0	0	0
Jul-15	0	0	0	0	0
Aug-15	0	0	0	0	0
Sep-15	0	0	0	0	0
Oct-15	0	0	0	0	0
Nov-15	0	0	0	0	0
Dec-15	0	0	0	0	0
Sub-Total	0	0	0	250	250

Plan - Bronze Eliminated

	Medical	Rx	Dental	Vision	Total
Jan-15	1,629	0	0	0	1,629
Feb-15	492	0	0	0	492
Mar-15	0	0	0	0	0
Apr-15	0	0	0	0	0
May-15	0	0	0	0	0
Jun-15	0	0	0	0	0
Jul-15	0	0	0	0	0
Aug-15	0	0	0	0	0
Sep-15	0	0	0	0	0
Oct-15	0	0	0	0	0
Nov-15	0	0	0	0	0
Dec-15	0	0	0	0	0
Sub-Total	2,121	0	0	0	2,121

Plan - Core - Eliminated

	Medical	Rx	Dental	Vision	Total
Jan-15	0	0	0	0	0
Feb-15	0	0	0	0	0
Mar-15	0	0	0	0	0
Apr-15	74	0	0	0	74
May-15	0	0	0	0	0
Jun-15	0	0	0	0	0
Jul-15	0	0	0	0	0
Aug-15	0	0	0	0	0
Sep-15	0	0	0	0	0
Oct-15	0	0	0	0	0
Nov-15	0	0	0	0	0
Dec-15	0	0	0	0	0
Sub-Total	74	0	0	0	74

Grand Totals	1,985,259	594,363	278,998	55,638	2,914,258
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Enrollment Counts

Premier Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-15	15	7	3	4	29
Feb-15	15	7	3	4	29
Mar-15	16	8	2	4	30
Apr-15	16	8	2	4	30
May-15	16	8	2	4	30
Jun-15	16	8	3	4	31
Jul-15	16	8	3	4	31
Aug-15	17	8	3	4	32
Sep-15	16	8	3	4	31
Oct-15	17	7	3	5	32
Nov-15	17	7	3	5	32
Dec-15	14	5	3	4	26

Standard Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-15	77	23	35	71	206
Feb-15	81	23	35	71	210
Mar-15	81	24	34	74	213
Apr-15	81	24	34	74	213
May-15	82	24	35	72	213
Jun-15	83	25	35	72	215
Jul-15	81	26	34	71	212
Aug-15	76	25	33	74	208
Sep-15	77	25	31	76	209
Oct-15	77	24	31	78	210
Nov-15	78	25	31	77	211
Dec-15	70	35	35	76	216

DV Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-15	1	0	1	4	6
Feb-15	1	0	1	4	6
Mar-15	1	0	1	4	6
Apr-15	1	0	1	4	6
May-15	1	0	1	4	6
Jun-15	1	0	1	5	7
Jul-15	1	0	1	5	7
Aug-15	2	0	1	5	8
Sep-15	2	0	1	5	8
Oct-15	2	0	1	5	8
Nov-15	3	0	1	4	8
Dec-15	4	0	1	5	10



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DO Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-15	0	0	0	0	0
Feb-15	1	0	0	0	1
Mar-15	1	0	0	0	1
Apr-15	1	0	0	0	1
May-15	1	0	0	0	1
Jun-15	1	0	0	0	1
Jul-15	1	0	0	0	1
Aug-15	1	0	0	0	1
Sep-15	1	0	0	0	1
Oct-15	1	0	0	0	1
Nov-15	1	0	0	0	1
Dec-15	0	0	0	0	0

VO Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-15	0	0	0	1	1
Feb-15	0	0	0	1	1
Mar-15	0	0	0	1	1
Apr-15	0	0	0	1	1
May-15	0	0	0	1	1
Jun-15	0	0	0	1	1
Jul-15	0	0	0	1	1
Aug-15	0	0	0	1	1
Sep-15	0	0	0	1	1
Oct-15	0	0	0	1	1
Nov-15	0	0	0	1	1
Dec-15	0	0	0	0	0