

**City of Rockwall
Claims Breakdown**

Division 001

	Medical	Rx	Dental	Vision	Total
Jan-14	0	62,395	0	0	62,395
Feb-14	0	67,357	0	0	67,357
Mar-14	0	63,808	0	0	63,808
Apr-14	0	62,992	0	0	62,992
May-14	0	36,568	0	0	36,568
Jun-14	0	45,315	0	0	45,315
Jul-14	0	45,833	0	0	45,833
Aug-14	0	44,066	0	0	44,066
Sep-14	0	36,017	0	0	36,017
Oct-14	0	64,960	0	0	64,960
Nov-14	0	46,335	0	0	46,335
Dec-14	0	48,427	0	0	48,427
Sub-Total	0	624,073	0	0	624,073

Plan - Premier

	Medical	Rx	Dental	Vision	Total
Jan-14	22,216	0	3,714	300	26,230
Feb-14	33,987	0	977	1,155	36,119
Mar-14	6,178	0	5,463	0	11,641
Apr-14	26,514	0	5,880	0	32,394
May-14	34,230	0	1,273	582	36,085
Jun-14	35,719	0	816	300	36,835
Jul-14	41,154	0	3,241	528	44,923
Aug-14	17,513	0	2,928	300	20,741
Sep-14	14,400	0	1,595	50	16,045
Oct-14	72,995	0	5,133	520	78,648
Nov-14	48,912	0	3,016	612	52,540
Dec-14	67,725	0	1,849	50	69,624
Sub-Total	421,543	0	35,885	4,397	461,825

Plan - Standard

	Medical	Rx	Dental	Vision	Total
Jan-14	210,525	0	14,489	3,792	228,806
Feb-14	120,215	0	20,881	9,638	150,734
Mar-14	130,832	0	11,823	3,044	145,699
Apr-14	156,724	0	24,415	4,637	185,776
May-14	55,077	0	12,726	4,400	72,203
Jun-14	97,745	0	25,473	3,599	126,817
Jul-14	197,787	0	23,777	1,464	223,028
Aug-14	63,267	0	15,172	3,347	81,786
Sep-14	95,963	0	21,004	3,047	120,014
Oct-14	238,249	0	21,108	6,232	265,589
Nov-14	185,122	0	13,944	1,983	201,049
Dec-14	159,993	0	17,255	3,859	181,107
Sub-Total	1,711,499	0	222,067	49,042	1,982,608

Plan - Bronze

	Medical	Rx	Dental	Vision	Total
Jan-14	0	0	0	0	0
Feb-14	0	0	0	0	0
Mar-14	0	0	0	0	0
Apr-14	0	0	0	0	0
May-14	60	0	0	0	60
Jun-14	7,557	0	0	0	7,557
Jul-14	29,067	0	0	0	29,067
Aug-14	2,982	0	0	0	2,982
Sep-14	1,727	0	0	0	1,727
Oct-14	797	0	0	0	797
Nov-14	-1,398	0	0	0	-1,398
Dec-14	10,172	0	0	0	10,172
Sub-Total	50,964	0	0	0	50,964

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	<u>Plan - Core</u>				
	Medical	Rx	Dental	Vision	Total
Jan-14	4,667	0	4,697	1,262	10,626
Feb-14	9,315	0	0	750	10,065
Mar-14	9,087	0	98	0	9,185
Apr-14	1,762	0	0	0	1,762
May-14	1,856	0	0	0	1,856
Jun-14	1,060	0	159	0	1,219
Jul-14	1,272	0	0	0	1,272
Aug-14	740	0	0	0	740
Sep-14	3,252	0	0	0	3,252
Oct-14	1,089	0	0	0	1,089
Nov-14	-1,637	0	0	0	-1,637
Dec-14	406	0	0	0	406
Sub-Total	32,869	0	4,954	2,012	39,835

	<u>Plan - DV - Dental / Vision only</u>				
	Medical	Rx	Dental	Vision	Total
Jan-14	0	0	3,490	120	3,610
Feb-14	0	0	38	300	338
Mar-14	0	0	987	0	987
Apr-14	0	0	490	0	490
May-14	0	0	205	50	255
Jun-14	0	0	0	0	0
Jul-14	0	0	1,926	0	1,926
Aug-14	0	0	0	0	0
Sep-14	0	0	0	0	0
Oct-14	0	0	1,718	250	1,968
Nov-14	0	0	0	0	0
Dec-14	0	0	144	0	144
Sub-Total	0	0	8,998	720	9,718

	Medical	Rx	Dental	Vision	Total
Jan-14	0	0	0	0	0
Feb-14	0	0	0	0	0
Mar-14	0	0	0	0	0
Apr-14	0	0	0	0	0
May-14	0	0	0	0	0
Jun-14	0	0	0	0	0
Jul-14	0	0	0	0	0
Aug-14	0	0	0	0	0
Sep-14	0	0	0	0	0
Oct-14	0	0	0	0	0
Nov-14	0	0	0	0	0
Dec-14	0	0	0	0	0
Sub-Total	0	0	0	0	0

	<u>Plan - VO - Vision only</u>				
	Medical	Rx	Dental	Vision	Total
Jan-14	0	0	0	0	0
Feb-14	0	0	0	0	0
Mar-14	0	0	0	0	0
Apr-14	0	0	0	0	0
May-14	0	0	0	0	0
Jun-14	0	0	0	0	0
Jul-14	0	0	0	0	0
Aug-14	0	0	0	0	0
Sep-14	0	0	0	0	0
Oct-14	0	0	0	0	0
Nov-14	0	0	0	0	0
Dec-14	0	0	0	0	0
Sub-Total	0	0	0	0	0

Grand Totals	2,216,875	624,073	271,904	56,171	3,169,023
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**City of Rockwall
Claims Breakdown**

Enrollment Counts

Premier Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-14	12	6	2	4	24
Feb-14	13	5	2	4	24
Mar-14	12	5	2	4	23
Apr-14	12	5	2	4	23
May-14	12	5	2	4	23
Jun-14	11	5	2	4	22
Jul-14	11	5	2	4	22
Aug-14	12	5	2	4	23
Sep-14	12	5	2	4	23
Oct-14	12	5	2	4	23
Nov-14	12	5	2	4	23
Dec-14	15	7	3	4	29

Standard Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-14	77	25	36	74	212
Feb-14	77	25	36	74	212
Mar-14	76	25	38	75	214
Apr-14	75	25	39	75	214
May-14	78	26	39	74	217
Jun-14	78	26	39	74	217
Jul-14	80	25	39	75	219
Aug-14	80	25	39	76	220
Sep-14	81	26	38	75	220
Oct-14	80	26	37	75	218
Nov-14	80	26	38	73	217
Dec-14	77	23	36	71	207

Bronze Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-14	0	0	0	1	1
Feb-14	0	0	0	1	1
Mar-14	0	0	0	1	1
Apr-14	0	0	0	1	1
May-14	0	0	0	1	1
Jun-14	0	0	0	1	1
Jul-14	0	0	0	1	1
Aug-14	0	0	0	1	1
Sep-14	0	0	0	1	1
Oct-14	0	0	0	1	1
Nov-14	0	0	0	1	1
Dec-14	0	0	0	0	0

DV Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-14	0	0	0	0	0
Feb-14	1	0	1	3	5
Mar-14	1	0	1	3	5
Apr-14	1	0	1	3	5
May-14	1	0	1	3	5
Jun-14	1	0	1	3	5
Jul-14	1	0	1	3	5
Aug-14	1	0	1	3	5
Sep-14	0	0	1	3	4
Oct-14	0	0	1	2	3
Nov-14	0	0	1	2	3
Dec-14	1	0	1	4	6