

**City of Rockwall
Claims Breakdown**

Division 001

	Medical	Rx	Dental	Vision	Total
Jan-13	0	20,976	0	0	20,976
Feb-13	0	43,794	0	0	43,794
Mar-13	0	44,503	0	0	44,503
Apr-13	0	43,698	0	0	43,698
May-13	0	35,690	0	0	35,690
Jun-13	0	44,197	0	0	44,197
Jul-13	0	48,271	0	0	48,271
Aug-13	0	43,922	0	0	43,922
Sep-13	0	46,721	0	0	46,721
Oct-13	0	50,624	0	0	50,624
Nov-13	0	46,029	0	0	46,029
Dec-13	0	45,227	0	0	45,227
Sub-Total	0	513,652	0	0	513,652

Plan - Premier

	Medical	Rx	Dental	Vision	Total
Jan-13	40,269	0	0	1,430	41,699
Feb-13	31,517	0	815	694	33,026
Mar-13	59,238	0	321	270	59,829
Apr-13	53,026	0	1,026	50	54,102
May-13	25,096	0	2,498	650	28,244
Jun-13	25,593	0	386	850	26,829
Jul-13	36,037	0	1,225	600	37,862
Aug-13	21,285	0	197	100	21,582
Sep-13	5,158	0	1,295	740	7,193
Oct-13	26,018	0	467	116	26,601
Nov-13	39,742	0	2,086	0	41,828
Dec-13	23,128	0	3,223	1,050	27,401
Sub-Total	386,107	0	13,539	6,550	406,196

Plan - Standard

	Medical	Rx	Dental	Vision	Total
Jan-13	62,192	0	3,313	6,360	71,865
Feb-13	51,101	0	12,318	2,810	66,229
Mar-13	39,764	0	5,121	3,513	48,398
Apr-13	61,304	0	7,394	1,923	70,621
May-13	47,477	0	12,444	4,319	64,240
Jun-13	48,002	0	12,709	2,431	63,142
Jul-13	37,739	0	24,006	3,075	64,820
Aug-13	51,449	0	13,607	1,115	66,171
Sep-13	42,038	0	15,371	2,350	59,759
Oct-13	123,701	0	10,195	4,285	138,181
Nov-13	82,071	0	14,058	1,980	98,109
Dec-13	342,466	0	6,106	3,459	352,031
Sub-Total	989,304	0	136,642	37,620	1,163,566

Plan - Core

	Medical	Rx	Dental	Vision	Total
Jan-13	5,444	0	430	420	6,294
Feb-13	33,231	0	1,217	730	35,178
Mar-13	21,532	0	1,822	948	24,302
Apr-13	50,396	0	1,968	1,531	53,895
May-13	8,943	0	5,008	0	13,951
Jun-13	27,135	0	2,434	50	29,619
Jul-13	21,134	0	6,241	357	27,732
Aug-13	27,764	0	2,208	383	30,355
Sep-13	7,038	0	2,342	300	9,680
Oct-13	51,093	0	5,463	349	56,905
Nov-13	10,899	0	2,422	801	14,122
Dec-13	27,496	0	1,418	713	29,627
Sub-Total	292,105	0	32,973	6,582	331,660

Grand

Totals	1,667,516	513,652	183,154	50,752	2,415,074
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City of Rockwall Claims Breakdown

Premier Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-13	16	8	2	4	30
Feb-13	16	8	2	4	30
Mar-13	17	8	2	4	31
Apr-13	17	8	2	4	31
May-13	17	8	2	5	32
Jun-13	17	8	2	5	32
Jul-13	17	8	2	5	32
Aug-13	17	8	2	5	32
Sep-13	17	8	2	5	32
Oct-13	18	8	2	4	32
Nov-13	16	8	2	5	31
Dec-13	16	8	2	4	30

Core Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-13	8	3	2	20	33
Feb-13	9	3	2	20	34
Mar-13	8	3	2	20	33
Apr-13	8	3	2	20	33
May-13	9	4	2	21	36
Jun-13	8	6	2	22	38
Jul-13	8	4	2	22	36
Aug-13	7	4	2	22	35
Sep-13	9	4	2	22	37
Oct-13	9	4	2	22	37
Nov-13	8	3	2	25	38
Dec-13	10	3	3	20	36

Standard Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-13	65	26	29	56	176
Feb-13	64	26	29	56	175
Mar-13	66	24	30	55	175
Apr-13	67	23	30	55	175
May-13	68	24	29	55	176
Jun-13	67	24	29	54	174
Jul-13	67	23	30	54	174
Aug-13	68	24	30	51	173
Sep-13	68	23	30	50	171
Oct-13	69	23	33	51	176
Nov-13	64	23	35	56	178
Dec-13	67	22	34	57	180