



H870374 City of Rockwall

Breakdown Report by Plan Enrollment by Plan

Plan Year: 01/01/16 - 12/31/16

Division 001

	Medical	Rx	Dental	Vision	Total
Jan-16	0	69,198	0	0	69,198
Feb-16	0	57,673	0	0	57,673
Mar-16	0	48,896	0	0	48,896
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0
Sub-Total	0	175,767	0	0	175,767

Plan - Premier

	Medical	Rx	Dental	Vision	Total
Jan-16	37,551	0	2,283	1,866	41,700
Feb-16	71,598	0	921	900	73,419
Mar-16	59,092	0	1,653	850	61,595
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0
Sub-Total	168,241	0	4,857	3,616	176,714

Plan - Standard

	Medical	Rx	Dental	Vision	Total
Jan-16	101,176	0	23,240	9,191	133,607
Feb-16	82,070	0	18,229	6,686	106,985
Mar-16	577,222	0	19,107	6,964	603,293
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0
Sub-Total	760,468	0	60,576	22,841	843,885

Plan - DV - Dental / Vision only

	Medical	Rx	Dental	Vision	Total
Jan-16	0	0	1,151	365	1,516
Feb-16	0	0	1,247	1,048	2,295
Mar-16	0	0	576	0	576
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0
Sub-Total	0	0	2,974	1,413	4,387



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Plan - DO - Dental only

	Medical	Rx	Dental	Vision	Total
Jan-16	0	0	0	0	0
Feb-16	0	0	0	0	0
Mar-16	0	0	0	0	0
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0
Sub-Total	0	0	0	0	0

Plan - VO - Vision only

	Medical	Rx	Dental	Vision	Total
Jan-16	0	0	0	0	0
Feb-16	0	0	0	0	0
Mar-16	0	0	0	0	0
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0
Sub-Total	0	0	0	0	0

Grand					
Totals	928,709	175,767	68,407	27,870	1,200,753



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Enrollment Counts

Premier Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-16	14	5	3	4	26
Feb-16	14	5	3	4	26
Mar-16	14	5	3	4	26
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0

Standard Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-16	67	35	35	78	215
Feb-16	67	35	35	79	216
Mar-16	69	33	35	79	216
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0

DV Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-16	9	0	1	5	15
Feb-16	9	0	1	5	15
Mar-16	9	0	1	5	15
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0



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DO Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-16	0	0	0	0	0
Feb-16	0	0	0	0	0
Mar-16	0	0	0	0	0
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0

VO Plan

	EMPLOYEE ONLY	SPOUSE	CHILD	FAMILY	Total Employee Counts
Jan-16	0	0	0	0	0
Feb-16	0	0	0	0	0
Mar-16	0	0	0	0	0
Apr-16	0	0	0	0	0
May-16	0	0	0	0	0
Jun-16	0	0	0	0	0
Jul-16	0	0	0	0	0
Aug-16	0	0	0	0	0
Sep-16	0	0	0	0	0
Oct-16	0	0	0	0	0
Nov-16	0	0	0	0	0
Dec-16	0	0	0	0	0