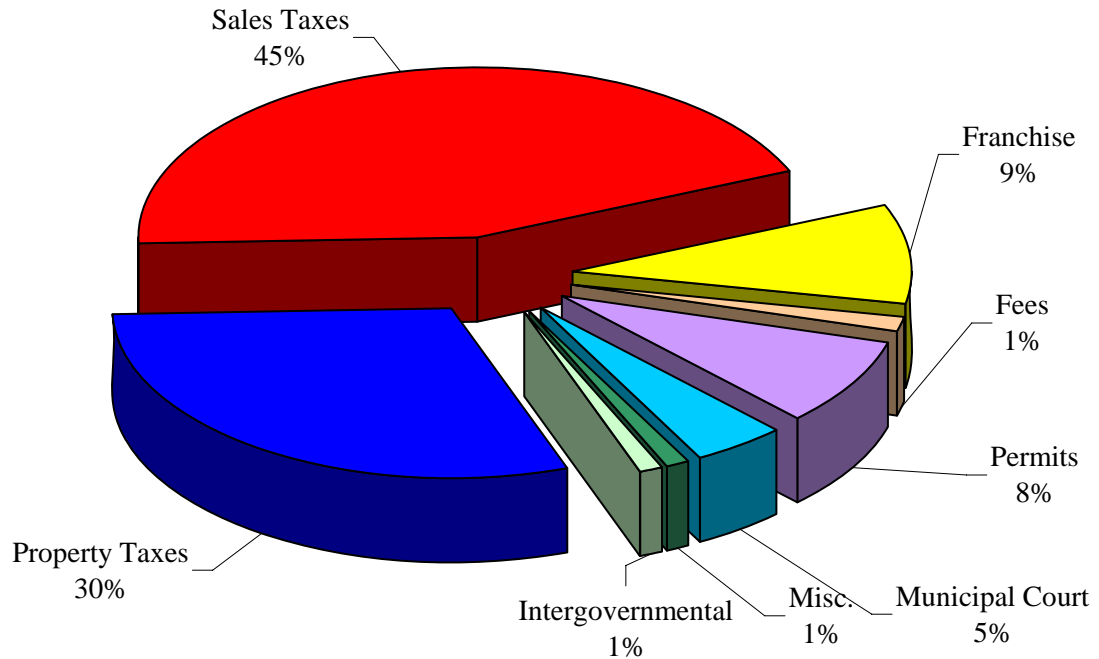


GENERAL FUND

Total Budgeted Revenue Sources \$17,398,200



Total Budgeted Expenditures \$17,059,950

