



Rockwall County Planning Consortium Report

January 2016

PROJECT STATUS UPDATES

- Erby Campbell/IH 30 Interchange
- FM 551/IH 30 Interchange
- FM 3549/IH 30 Interchange
- FM 3549
- FM 740 South
- FM 552
- SH 276
- IH 30 Ramp Reversal
- Recent RTC Actions
- Rockwall County Thoroughfare Plan Update
- SH 66 Interim
- SH 66 Ultimate
- FM 549
- SH 66/Dalrock, Rowlett
- SH 205
- TAP Submittal
- **IH 30 Corridor Study**

Erby Campbell Interchange

CSJ:	0009-12-074 (design & construction); 0009-12-077 (ROW)	Schematic Approval:	September 12, 2011
Limits:	Erby Campbell at IH 30	IAJ Approval:	September 6, 2011
Estimated construction cost:	\$19,988,909	FHWA-CE Approval	October 4, 2011
Project Description:	The development and construction of an interchange at IH 30 and Erby Campbell Road	100% Plans to Austin:	September 2011
		ROW Acquisition Complete:	March 2013
Commissioner:	David Magness, Precinct 4	Utility Relocations Complete:	October 2013
Consultant:	Atkins	Project Let Date:	January 2012
Contractor:	Webber, LLC	Construction Began:	May 2013
TxDOT Contact:	Brenda Callaway, Juan Paredes	Construction Completion:	July 2016

Current Activity:

- **Funding:** County funds for the local match were received by TxDOT on February 14, 2012. The AFA was approved by the Rockwall County Commissioners Court on February 14, 2012.
- **Construction:** The low bidder was Webber, LLC at \$19,988,909. There are approximately 503 working days and 24 months of barricades. A 6-month time delay was included in the construction documents for acquisition of ROW and utility adjustments.
- **See attached construction report.**
- Erby Campbell is open to traffic under IH 30. Cracks and settling were noticed in the embankment behind the northeast retaining wall of IH 30. This retaining wall will be rebuilt.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: January 27, 2016

Report prepared by: Juan A. Paredes

Project: **IM 0301 (058)**

CSJ: **0009-12-074**

Highway: **IH 30**

Limits: **At Erby Campbell Blvd.**

Contractor: **Webber, LLC**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Kerry Lively

Phone: (972) 962-3617

Contractor's Superintendent: Jason Eiland

Date Work Began: May 20, 2013

Anticipated Completion Date: July 2016

Current (January) activities: MSE wall 3 was removed. Installed small signs and large signs on the project. Began painting the bridge, columns, and MSE walls. Removed PCTB on the westbound frontage road from approximately McDonalds to CVS. Grading slope for top soil on the eastbound frontage road and westbound frontage road.

Narrative description of last month's (December) activities: Placed concrete pavement on the westbound main lane west of Erby Campbell. Continue installing small signs and large signs on the project. Remove PCTB on the eastbound frontage road from Hawthorne Court to the Sonic Drive-in. Continue hot mix asphalt for ramp 3 on the westbound frontage road. Striped eastbound frontage road and westbound frontage road.

Narrative description of activities planned for next month (February): Construct aggregate piers for MSE wall 3. Construct MSE wall 3. Continue grading slopes for top soil. Continue installing small signs and large signs on the project. Continue painting the bridge, columns, and MSE walls.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: The critical path work activities include construction of MSE wall 3.

Other items of significance: None

FM 551 Interchange

CSJ:	0009-12-078	Schematic Approval:	August 22, 2012
Limits (From):	FM 551 at IH 30	IAJ Approval:	August 22, 2012
Estimated construction cost:	\$30,862,690	FHWA-CE Approval:	April 15, 2013
Project Description:	Development and construction of the interchange at IH 30 and FM 551	100% Plans:	April 2013
		ROW Acquisition Began:	August 2013
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	January 2014
		Utility Relocations Began:	December 2013
Firm:	Parsons	Utility Relocations Complete:	July 2015
Key Firm Contact:	Kara Huffman, Ryan Lagsding	Let Date:	July 10, 2013
TxDOT Contact:	Brenda Callaway, Juan Paredes	Construction Start:	June 10, 2014
Funding:	Proposition 12	Construction Completion:	August 2016

Current Status:

- **Utilities:** Relocations have been completed.
- **PS&E:** A final mylar submittal was made to TxDOT on April 9, 2013. Potential project cost savings were investigated in conjunction with TxDOT and changes made to the design. Modified plan sheets were submitted to TxDOT for structural review, and mylars were resubmitted for any sheets that required changes. The project was bid on July 10, 2013, with a 180-day delayed start for right-of-way acquisition and utility relocation. The project was awarded to Webber, LLC at a cost of \$30,862,690.
- **Other:** An AFA with TxDOT for \$5 million for Rockwall County's participation in the project was executed by Rockwall County Commissioners Court on July 12, 2013. During the week of July 13, 2015, the City of Fate submitted for TxDOT review traffic signal requests for the frontage roads of FM 551. TxDOT will perform a signal study once the FM 551 connection under IH 30 is completed.
- **Construction:** Construction began on June 10, 2014. **See attached construction report.** Demolition of FM 551 bridge occurred on September 11, 2015. Access under IH 30 on FM 551 was reestablished on partial temporary and permanent paving on November 25, 2015.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: January 27, 2016

Report prepared by: Juan A. Paredes

Project: **C 9-12-78**

CSJ: **0009-12-078**

Highway: **IH 30**

Limits: **At FM 551**

Contractor: **Webber, LLC**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Lead Inspector: Porfirio Lopez Jr.

Phone: (972) 962-3617

Contractor's Superintendent: Jason Eiland

Date Work Began: June 10, 2014

Anticipated Completion Date: August 2016

Current (January) activities: Started constructing MSE walls 2 and 4 for the westbound main lane. Constructed the drill shafts, columns, bents, and abutments for Phase II construction. Excavated old FM 551 north and south headers. Placed embankment at the FM 551 westbound main lane for the future FM 551 bridge. Installed small signs and large signs on the project. Installed conduit for illumination.

Narrative description of last month's (December) activities: Constructed the rammed aggregate piers foundation for MSE walls 2 and 4 at the westbound main lane. Continue removing concrete pavement and asphalt on the existing westbound main lane. Start on the drill shafts and column construction for Phase II construction. Remove the FM 551 old existing headers. Start placing the embankment at the westbound main lane for the future FM 551 bridge. Construct MSE walls 2 and 4.

Narrative description of activities planned for next month (February): Continue constructing MSE walls 2 and 4 at the westbound main lane. Continue placing the embankment at the westbound main lane for the future FM 551 bridge. Construct the new FM 551 under the IH 30 overpass. Place beams for the new westbound main lane, scheduled for February 4, 2016. Start setting bridge panels once beams are in place.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Completion of MSE walls 2 and 4. Setting beams for the westbound main lane. Constructing the new FM 551 under the overpass.

Other items of significance: None

FM 3549 Interchange

CSJ:	0009-12-072	Schematic Approval:	February 2012
Limits:	FM 3549 at IH 30	IAJ Approval:	February 2012
Construction Cost:	\$30,192,588.24	100% Plans:	June 2014
Project Description:	Development and construction of an interchange at IH 30 and FM 3549	Environmental Clearance:	March 19, 2013
		ROW Acquisition Begins:	January 2014
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 2014
Firm:	CP&Y	Utility Relocations Begin:	September 2014
Key Firm Contact:	Robin Handel	Utility Relocations Complete:	June 2016
TxDOT Contact:	Brenda Callaway, Juan Paredes	DCIS Let Date:	February 2016
Funding:	Pass-through financing	Construction Duration:	24 months

Current Status:

- **ROW:** All right of way in possession on December 22, 2014.
- **UTILITY RELOCATION:** Conflict analysis underway due to utilities discovered during a locate request.
 - AT&T:** Relocations are complete. AT&T is clear.
 - Farmers Electric Co-op:** No facilities along IH 30.
 - Oncor:** Facilities along IH 30 and FM 3549/Corporate Crossing and aerial crossing of IH 30 east of FM 3549 will need to be relocated. Oncor (reimbursable) anticipates starting on February 22, 2016, and finishing on April 15, 2016.
 - AT&T Legacy:** No facilities along IH 30 and FM 3549/Corporate Crossing.
 - Sprint:** Underground facilities along IH 30 and FM 3549/Corporate Crossing will not be in conflict.
 - Suddenlink:** Facilities along IH 30 on Oncor poles. Suddenlink anticipates starting after Oncor on April 16, 2016, and finishing on June 14, 2016. They may relocate underground instead of relocating on Oncor's poles, which may help advance their timeline, but that determination has yet to be made.
- **PS&E:** Received approval to let project under TxDOT 2004 specifications.
- **Construction:** This project let on September 10, 2014, with a 180-day delay for ROW acquisition and utility relocations. Low bidder was Tradeco Infraestructura, Inc., at 30.72% over the estimate. Cost saving measures were investigated by TxDOT and ITS. Rockwall County and TxDOT agreed on a financial arrangement that covered the financial shortfall on this project. Tradeco Infraestructura, Inc. failed to execute and return construction contract. Project will be scheduled for re-letting.
- **Funding:** Project selected for pass-through financing. The PTF agreement was fully executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015.

FM 3549 (North)

CSJ:	1015-01-023	Schematic Approval:	December 3, 2015
Limits:	IH 30 to SH 66	Environmental Approval:	April 2016
Estimated construction cost:	\$9,279,943	100% Plans to Austin:	Fall 2016
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisitions Begin:	Spring 2016
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	Spring 2017
Firm:	Atkins	Utility Relocations Begin:	Spring 2017
Key Firm Contact:	Thomas Le	Utility Relocations Complete:	Late 2017
TxDOT Contact:	Nancy Peron, Charles May	Anticipated Project Let Date:	January 2017
Funding:	Proposition 1	DCIS Let Date:	July 2017

Current Activities:

- **Schematic:** Schematic was approved on December 3, 2015.
- **ENV:** Revised EA was submitted to TxDOT on March 4, 2015. Meetings with the additional affected property owners that were impacted by the tie-in to SH 66 will be required. TxDOT's EA review comments were received on May 13, 2015. Draft EA and comment response matrix were resubmitted to TxDOT on July 9, 2015. ENV comments on draft EA sent to Atkins on August 21, 2015. Revised Draft EA and ENV comments response were sent to TxDOT on September 8, 2015. Atkins received additional draft EA review comments from ENV on October 16, 2015, and comments were addressed and resubmitted to TxDOT on October 21. Atkins received the Satisfactory for Further Processing on November 23, 2015. Public hearing occurred on January 21, 2016. There were 51 in attendance. One spoke in favor of the project.
- **DGNO Railroad Exhibit A:** Atkins completed and submitted the railroad scope of work to TxDOT on April 10, 2015, for TxDOT to coordinate with DGNO Railroad. TxDOT provided Exhibit A review comments on April 16, 2015.
- **PS&E:** The 60% plans were submitted to TxDOT on May 29, 2015. Signed and sealed Pavement Design Report submitted to TxDOT Dallas District.
- **ROW:** Final ROW maps, parcel descriptions, and ROW electronic files were submitted to TxDOT on September 16, 2015, for review. TxDOT ROW map review comments were received on November 2, 2015, and November 18, 2015. Comments are currently being addressed.
- **Utility Coordination:** Pending the development of a ROW Map and 65 Percent Plans Adequate.

FM 740 South

CSJ:	1014-03-049 & 1091-04-023	Schematic Approval:	May 2012
Limits (From):	FM 1140 North	CE Approval:	November 2012
(To):	FM 1140 South	100% Plans Submission to Austin:	May 2013
Estimated construction cost:	\$12,967,453	ROW Acquisition Begins:	November 2012
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2014
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	June 2014
Firm:	Lochner	Utility Relocations Complete:	February 2016
Key Firm Contact:	Greg Delgado	Project Let:	August 6, 2013
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Start Date:	July 20, 2015
Funding:	Proposition 12	Anticipated Project Completion:	June 2017

Current Activities:

- **ROW:** All parcels are in possession.
- **Utility Coordination:** Utility coordination meetings are scheduled for the second Wednesday of every month. Transite or asbestos pipe for an abandoned waterline has been discovered along Lawrence Drive. District is currently working on process for abatement.
 - City of Heath:** Relocations are complete.
 - Atmos:** TxDOT is coordinating with the property owners to connect the service lines to the relocated gas line prior to Ed Bell starting construction in that area.
 - Oncor:** Underground lines at Chippendale Drive and Lawrence Drive recently found to be in conflict. Currently, there is no expected effect on construction. Oncor is working to relocate.
 - AT&T:** Relocations are complete.
 - Suddenlink:** Relocations are complete.
 - Connexions:** Relocations are complete.
- **PS&E:** Plans have been updated to represent parcel and sidewalk changes per City of Heath's resolution. Plans were submitted to TxDOT on April 1, 2013.
- **Construction:** Project let on August 6, 2013. Ed Bell Company was the low bid at \$12,967,453.00. This was 8.71% under the engineer's estimate (\$14,204,175). There is a 270-day delayed start in the construction contract to allow for right-of-way acquisition and utility adjustments. Lochner provided revised retaining wall and inlet details per TxDOT request on September 16. Contractor began work on July 20, 2015. See attached construction report.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: January 27, 2016

Report prepared by: Juan A. Paredes

Project: **C 1014-3-49**

CSJ: **1014-03-049, etc.**

Highway: **FM 740**

Limits: **From FM 1140 North to FM 1140 South**

Contractor: **Ed Bell Construction Co.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Lead Inspector: Adam Clements

Phone: (972) 962-3617

Contractor's Superintendent: Karl Butler

Date Work Began: July 20, 2015

Anticipated Completion Date: June 2017

Current (January) activities: Potholing asbestos pipe to determine what is in conflict. No other work was performed due to time suspension for asbestos pipe in the way of proposed storm sewer and weather events. TxDOT is working with the contractor and environmental personnel to remove asbestos pipe.

Narrative description of last month's (December) activities: No work was performed due to time suspension for asbestos pipe in the way of proposed storm sewer and weather events.

Narrative description of activities planned for next month (February): Plan to get time started and remove asbestos pipe. Construct detour at the intersection of FM 740 and FM 1140. Atmos to relocate gas line in conflict at the intersection of FM 740 and FM 1140.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Removing asbestos pipe and relocating gas line in conflict at the intersection of FM 740 and FM 1140.

Other items of significance: None

FM 552

CSJ:	1017-01-015	Schematic Approval (District):	*
Limits:	SH 205 to SH 66	FHWA-CE Approval:	*
Estimated construction cost:	\$46 million	100% Plans to Austin:	*
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW/Utility Relocations Begin:	*
Commissioner:	Cliff Sevier, Precinct 1	ROW/Utility Relocations Complete:	*
TxDOT Project Manager:	Nancy Peron	Anticipated Project Let Date:	*
Firm:	HNTB	DCIS:	*
Key Contact:	Dan Chapman	Construction Complete:	*

Current Activities:

- **ENV:** HNTB has completed initial environmental data collection and submitted a Draft Environmental Constraints Map to TxDOT Dallas for review. The Public Meeting was held on April 10, 2014. The preliminary schematic has been posted online at www.keepitmovingdallas.com. HNTB submitted for TxDOT review draft responses to the comments from the FM 552 public meeting held on April 10. Forty-six total comments have been received through the comment reporting period. HNTB submitted comment responses to TxDOT on May 27, 2014. HNTB submitted revised Public Meeting Summary to TxDOT District and ITS on November 19, 2014.
- **Schematic:** HNTB submitted the revised hydraulic report and schematic to TxDOT District Office on October 3, 2013. HNTB received additional comments on the hydraulic report from TxDOT District Office on October 10, 2013, and revised the hydraulic models and provided clarification on October 10, 2013.
- On April 2, 2014, TxDOT, HNTB, ITS, and Halff Associates met with Lavon Special Utility District representatives to present alternative configurations for the FM 552 and SH 66 interchange to minimize impacts to proposed pump station improvements by LSUD near the interchange.
- HNTB is currently developing a scope for the updated schematic and environmental documents for the 4-lane arterial section and plan to submit a draft by mid-December 2015.
- **ROW:** HNTB has submitted to the County a current ROE status map graphically documenting ROE letter responses along the corridor.
- **Utility Coordination:** Pending the development of a ROW Map and 65 Percent Plans Adequate.
- **Other:** AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.
- ITS submitted a TIP modification in the October 2015 cycle to reduce the number of lanes planned from six to four.

SH 276

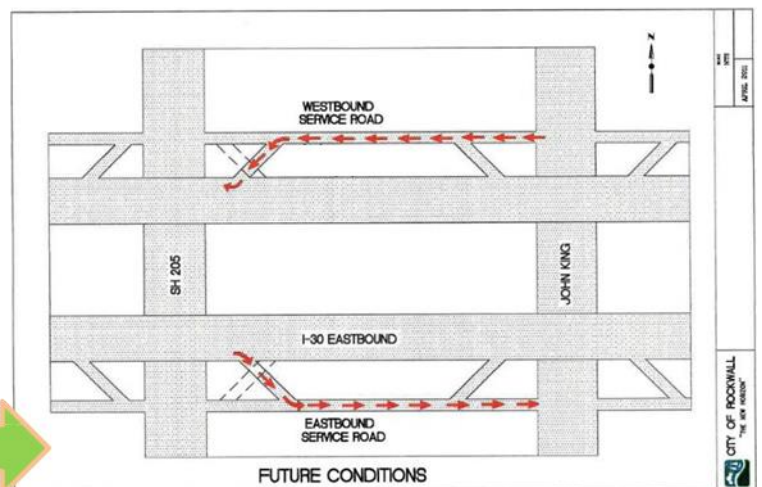
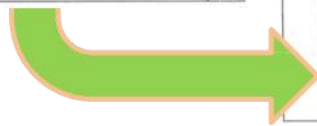
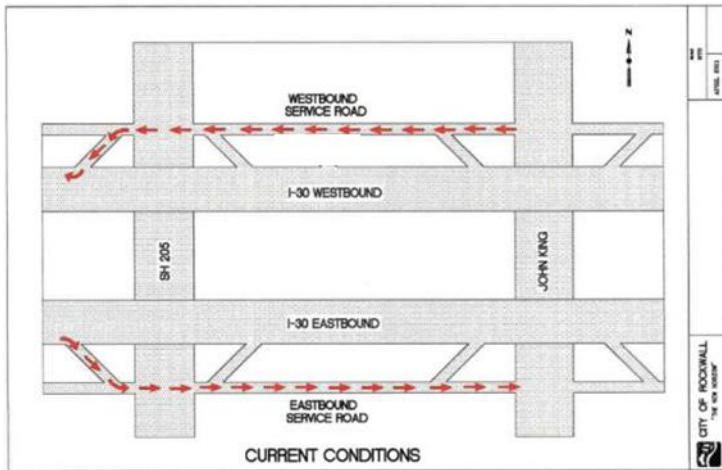
CSJ:	1290-02-017	Schematic Approval:	July 9, 2015
Limits:	SH 205 to FM 549	EA Approval:	April 2016
Estimated construction cost:	\$17,268, 421	100% Plans to Austin:	Three months prior to let
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	May 2016
		ROW Acquisition Complete:	May 2017
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	April 2017
Firm:	CH2MHill	Utility Relocations Complete:	September 2017
Key Contact:	Will Barresi/Brian Clark	Anticipated Project Let Date:	September 2017
TxDOT Contact:	Ali Taheri	DCIS Let Date:	*
Funding:	Proposition 1	Construction Complete:	*

Current Activities:

- **Schematic:** Schematic was approved by the District on July 9, 2015.
- **Environmental:** CH2MHill submitted a revised EA on June 4, 2015. CH2MHill received comments on June 18, 2015. EA was submitted to ENV Division in Austin for review on July 14, 2015. CH2MHill received additional comments on August 13, 2015. CH2MHill addressed ENV comments. TxDOT issued Satisfactory for Further Processing on November 30, 2015. **Public hearing occurred on January 12, 2016. There were 65 people in attendance. One person spoke in favor of the project being built to a six-lane configuration and being extended further to the east. Awaiting public comments to be submitted via mail.**
- **PS&E:** CH2MHill made 95% submittal on May 26, 2015. Continued coordination with TxDOT and City of Rockwall on noise wall concepts/configuration and updated plans accordingly. The 95% plan review was completed by the District, and comments were sent on June 25, 2015. CH2MHill revised plans to account for OAC development and Pear Pedi development on SH 276. CH2MHill received additional comments on July 30, 2015. CH2MHill resubmitted 95% plans to TxDOT and the city on September 1, 2015. A preliminary 100% plan set was submitted on November 26, 2015. The final PS&E will need to be submitted three months before contract letting.
- **ROW:** Preliminary ROW map has been reviewed by the District office. CH2MHill revised ROW maps per TxDOT comments and resubmitted to TxDOT for review on July 2, 2015. ROW map is approved.
- **Utility Coordination:** Plans Adequate for utility relocation were sent to utility companies on February 9, 2015, by the Area Office. TxDOT is conducting monthly utility meetings with this project on the agenda. Utility owners are putting conflict analysis on hold pending new ROW map. TxDOT and Heath are working to determine if water line is in conflict.

IH 30 Ramp Reversal Project

CSJ:	0009-12-214	Schematic Approval:	December 9, 2015
Limits:	From SH 205 to John King	CE Approval:	February 2016
Estimated construction cost:	\$950,000	100% Plans to Austin:	January 11, 2016
Project Description:	The proposed project will replace existing westbound exit ramp from IH 30 with an entrance ramp and replace the existing eastbound entrance ramp east of SH 205 with an exit ramp	ROW/Utility Relocations Begin:	NA
		ROW/Utility Relocations Complete:	NA
Commissioner:	Lee Gilbert, Precinct 2	Anticipated Project Let Date:	March 2016
Firm:	HDR	Construction Start:	Spring 2016
Key Contact:	Phil Ullman	Construction Complete:	*



Current Activity:

- **Schematic:** HDR resubmitted schematic on May 8, 2015. IAJ submitted on May 26, 2015. MAPO was held on July 7, 2015. Summary and analysis submitted on July 31, 2015, and approved August 4, 2015. IAJ was resubmitted on June 19, 2015. IAJ returned to HDR with comments on July 20, 2015. Revised IAJ resubmitted on October 9, 2015. Schematic and IAJ submitted to the Design Division on November 20, 2015, and to the FHWA on November 30, 2015. **IAJ resubmitted on December 21, 2015. Schematic approved by Design Division on December 9, 2015.**
- **Environmental:** Data collection for Categorical Exclusion (CE) is underway. Resubmitted Bio Evaluation Form to TxDOT on May 1, 2015. CE approval is dependent on approval of the IAJ.
- **PS&E:** **The 100% PS&E submitted on January 11, 2016.**
- **Funding:** Funding for engineering will be provided by Rockwall County. Funding for construction will be provided by the City of Rockwall. LPAFA with TxDOT approved on October 14, 2014.

Regional Transportation Council Updates

Current Activity:

- J. Bruce Bugg, Jr., Commissioner, Texas Transportation Commission, has requested to meet with the Regional Transportation Council at 2:00 p.m. on January 20, 2016. The purpose of the meeting is for the Texas Department of Transportation to propose and receive input on a new funding opportunity.

New Texas Department of Transportation Congestion Relief Program

Item Summary: Staff will introduce a proposed partnership between the Texas Department of Transportation (TxDOT)/Texas Transportation Commission and the Regional Transportation Council (RTC). Action will be requested to present these projects to TxDOT Commissioner Bugg at the specially called RTC meeting on January 20, 2016.

Background: Recently, TxDOT identified approximately \$1 billion-\$1.3 billion in potential funding for a partnership with metropolitan areas of the State for congestion projects. The Dallas-Fort Worth region's share of the total funding is estimated up to \$163.8 million for the western subregion and \$364 million for the eastern subregion. General principles of the partnership include: 1) all projects must move forward as a package, 2) performance measures should be provided for proposed projects, 3) the partnership will involve funding from both TxDOT and the region, and 4) projects need to be constructed quickly. TxDOT's final approval timeframe is February 2016. The Texas Transportation Commission will meet on January 28, 2016, to advance the region's projects. Reference Item 4 provides additional details about the partnership and the proposed projects.

Rockwall County Thoroughfare Plan Update

- ITS coordinated with cities within Rockwall County to obtain city thoroughfare plans and Municipal Utility District plans. Plans received have been forwarded to NCTCOG for their use.
- ITS identified roadways for re-evaluation based on changes that have occurred since the adoption of the current plan. Proposed changes will be provided to NCTCOG for validation using the most recent demographic models.
- ITS has met with the cities of Rockwall, Fate, and Royse City.
- During October, ITS met with Fate, Heath, and Royse City to discuss the thoroughfare plan.
- ITS met with McLendon-Chisholm on November 4, 2014.
- ITS has forwarded to NCTCOG information received from various cities. ITS met with NCTCOG on December 1, 2014, to discuss modifications to be made to the thoroughfare plan.
- ITS met with the City of Rockwall on January 27, 2015, to discuss the city's thoroughfare plan and needs.
- ITS has completed compilation of cities' data and information received in various meetings. ITS forwarded same to NCTCOG on March 2, 2015, for review and input into most recent demographic models.
- NCTCOG has reviewed the information forwarded by ITS and has developed a plan for analyzing potential roadway capacity recommendations.
- ITS and NCTCOG met on Monday, March 30, 2015, to discuss review of network coding and alternative scenarios.
- ITS and NCTCOG met on May 8, 2015, to discuss the results of the NCTCOG model runs.
- ITS met with Royse City to discuss the thoroughfare plan on June 15, 2015. ITS met with McLendon-Chisholm, Rockwall, and Fate to discuss the thoroughfare plan on June 16, 2015. ITS met with Heath to discuss the thoroughfare plan on June 18, 2015.
- ITS met with NCTCOG on June 24, 2015, to discuss the thoroughfare plan and feedback received from the cities.
- NCTCOG modified the Rockwall County Thoroughfare Plan based on cities' modifications.
- Cities have been requested to prepare resolutions of support of the thoroughfare plan.
- City councils have been approving resolutions of support of the draft thoroughfare plan.

SH 66 Interim Project

CSJ:	0009-04-061; -065	Schematic Approval:	November 2015
Limits:	From SH 205 to county line	Public Meeting:	*
Estimated construction cost:	\$18,600,000	Environmental Clearance:	November 2015
Project Description:	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	ROW Acquisition Begins:	February 2016
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	June 2016
Firm:	Halff	Utility Relocations Complete:	September 2016
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	March 2016
TxDOT Contact:	Nancy Peron	Construction Complete:	Summer 2018

Current Activities:

- For interim project, the County will develop environmental document for intersection improvements, and TxDOT will focus on the pavement rehab and shoulder widening. TxDOT will fund PS&E development of all improvements. TxDOT will let improvements and oversee construction.
- **Environmental:** TxDOT Dallas District environmentally cleared the intersection improvements for CSJ 0009-04-065 on November 20, 2015. TxDOT Dallas District environmentally cleared the pavement improvements for CSJ 0009-04-061 on January 12, 2016.
- **Schematic:** Halff received District review comments regarding the 0009-04-065 design exception request on November 13, 2015. Halff updated the document and resubmitted to TxDOT on November 16, 2015. The 0009-04-065 schematic has been approved by the Dallas District. The schematic and design exception were sent to DES for approval on November 24, 2015. Halff received Design Division comments for the 0009-04-065 schematic on December 9, 2015. Halff addressed the comments and resubmitted the revised schematic on December 15, 2015.
- **PS&E:** Halff received concurrence from City of Fate on November 3, 2015, and Glen Eskew on November 4, 2015, to construct drainage improvements at Prince Lane through a right-of-entry. TxDOT Rail Division provided comments regarding the railroad Exhibit A on October 30, 2015. Halff addressed the comments and resubmitted the updated Exhibit A on November 6, 2015. TxDOT sent Exhibit A and related materials to DGNO and requested that DGNO provide a cost estimate for the work to be performed by rail forces. Awaiting DGNO's estimate. Resubmittal of the 95% PS&E was requested. Halff received 95% PS&E review comments on December 1, 2015. Halff addressed the comments and resubmitted the updated 95% PS&E on December 17, 2015. Halff submitted 100% PS&E plans on January 5, 2016.
- **Utilities:** Halff has completed the draft SUE mapping. Halff is coordinating with the City of Fate regarding the locations of the city's impacted water and wastewater lines. Utilities in conflict include AT&T, Connexions Telcom, North Texas Municipal Water District, Charter Communications, Oncor Electric Delivery, Farmers Electric, and City of Fate. Anticipate no effect on construction.
- **ROW:** The updated ROW map addressing TxDOT Dallas District comments was submitted to TxDOT Dallas District on November 19, 2015. TxDOT provided review comments of the updated ROW map on December 3, 2015. Huitt-Zollars addressed these comments and resubmitted the ROW map to TxDOT Dallas District on December 9, 2015.

SH 66 Ultimate Project

CSJ:	0009-04-060; 0009-04-064; 0009-05-012	Public Meeting:	February 28, 2013
Limits:	SH 205 to county line	Schematic Approval:	*
Estimated construction cost:	\$95.7 million	Environmental Clearance:	*
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	*
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	*
Firm:	Halff	Utility Relocations Complete:	*
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	*
TxDOT Contact:	Nancy Peron	Construction Complete:	*

Current Activities:

- On March 26, 2013, Royse City Council passed a resolution calling for the county to reconsider the Texas 66 couplet alignment incorporating Church Street as the westbound lanes of SH 66. Royse City mayor will be providing a letter to Rockwall County Commissioners Court requesting that SH 66 proposed improvements end at Erby Campbell Boulevard. At this time, the city is unable to secure support for a preferred alignment between Erby Campbell and FM 1777. Halff updated the February 28, 2013, Public Meeting Summary and Analysis document to incorporate feedback from Royse City and submitted the revised document to TxDOT on May 21, 2013.
- Halff coordinated with Atkins and TxDOT regarding the design of the SH 66/FM 3549 intersection.
- **ENV:** Halff has completed field surveys and preliminary data reports to determine potentially historic properties along SH 66. A public meeting was held on February 28, 2013. Efforts related to the final development of the EA document are on hold until further notice.
- **Schematic:** Halff verified that the proposed FM 3549 improvements are facilitated by the SH 66 proposed improvements.
- ITS met with Royse City regarding SH 66 Ultimate. City has requested extending limits of EA to FM 1777.

FM 549 (South)

CSJ:	1015-01-024	Schematic Approval:	February 2016
Limits:	SH 276 to SH 205	FHWA-CE Approval:	*
Estimated construction cost:	\$17,859,194	100% Plans to Austin:	*
Project Description:	Widen existing 2-lane rural facility to a 6-lane urban roadway	ROW Acquisitions Begin:	*
		ROW Acquisition Complete:	*
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	*
Firm:	Dannenbaum	Utility Relocations Complete:	*
Key Firm Contact:	Danny Everett	Anticipated Project Let Date:	*
TxDOT Contact:	Nancy Peron	DCIS:	*

Current Activities:

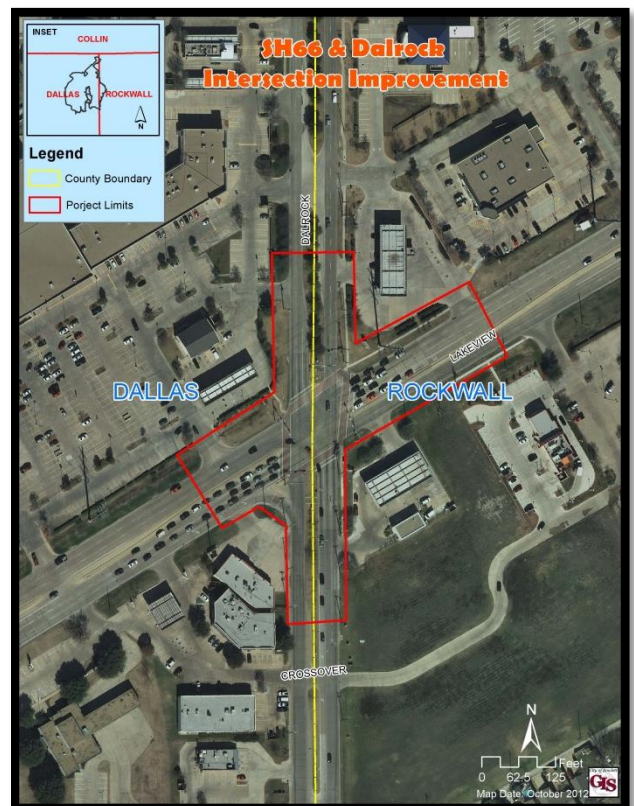
- **Schematic:** The schematic was submitted for a full TxDOT review on June 27, 2014. Dannenbaum submitted updated schematic, hydraulic report, and environmental constraints report to TxDOT on October 24, 2014. TxDOT sent additional hydraulic comments to Dannenbaum on January 27, 2015.
- Dannenbaum was notified that no additional comments were anticipated from the TxDOT District office. Dannenbaum updated cost estimate. Dannenbaum finalized cross drainage structures. At the request of TxDOT, Dannenbaum is waiting to submit the schematic until the noise analysis has been reviewed. Civil Associates performed the noise analysis and submitted it with the revised environmental constraints report. Dannenbaum is awaiting review of the report by TxDOT.
- City of Rockwall requested that the cross drainage culverts be upsized to convey a 100-year design storm. Dannenbaum upsized all of the cross drainage structures to a 100-year storm. The Rockwall City Council approved the city paying for the estimated increase in cost for the upsizing.
- Dannenbaum submitted the electronic copy of schematic to TxDOT District and addressed comments.
- Dannenbaum received TxDOT Dallas District comments on November 13, 2015. Currently addressing comments and revising schematic for approval. **Dannenbaum is working to realign north end of project at SH 276 and coordinate project with CH2MHill.**
- **ENV:** Dannenbaum revised environmental constraints report and submitted to TxDOT in mid-January 2015. Environmental Constraints Report with noise analysis was submitted on March 3, 2015. Comments were received from TxDOT on ENV constraints report on May 5, 2015. Revised ENV constraints report submitted to TxDOT on May 20, 2015, for final approval. **Public meeting was held on December 10, 2015, at the Rockwall County Courthouse.**
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- **ROW:** Pending Environmental Clearance and the development of the ROW Map.
- **Utility Coordination:** Pending the development of a ROW Map and 65 Percent Plans Adequate.
- **Other:** **ITS submitted a TIP modification in the January 2016 cycle to reduce the number of lanes planned from six to four.**

SH 66 and Dalrock Intersection Improvements

Limits:	At Dalrock Road	Environmental Clearance:	*
Estimated construction cost:	\$1,092,405	100% Plans:	*
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	ROW Acquisitions Begin:	*
		ROW Acquisition Complete:	*
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	*
Firm:	Lee Engineering, Kelly Parma	Utility Relocations Complete:	*
TxDOT Project Manager:	Ali Taheri	Anticipated Project Let Date:	*

Current Activity:

- Lee Engineering made 90% submittal to the city and TxDOT for review on May 1, 2015.
- Lee Engineering submitted 95% plans for city and TxDOT review on July 9, 2015. TxDOT East Dallas Area Office has completed the review of the plans. TxDOT informed Lee Engineering that if any state or federal funding is used for the project, then additional TxDOT reviews would be required.
- Lee Engineering received comments from the TxDOT District Office and is working to incorporate those into the design plans. Based on TxDOT's comments, Lee Engineering will also need to obtain schematic and environmental clearance on the project before the next submittal.
- The project is on hold until the funding is finalized and a bid date is set.
- Lee Engineering is working to produce ROW acquisition documents and beginning coordination with franchise utilities in the area.
- Lee Engineering and the City of Rowlett met with TxDOT on November 30, 2015, to discuss their comments and to move the project forward. Lee Engineering is working to create a revised scope to address the additional information required as a result of potentially receiving federal funds for the project.

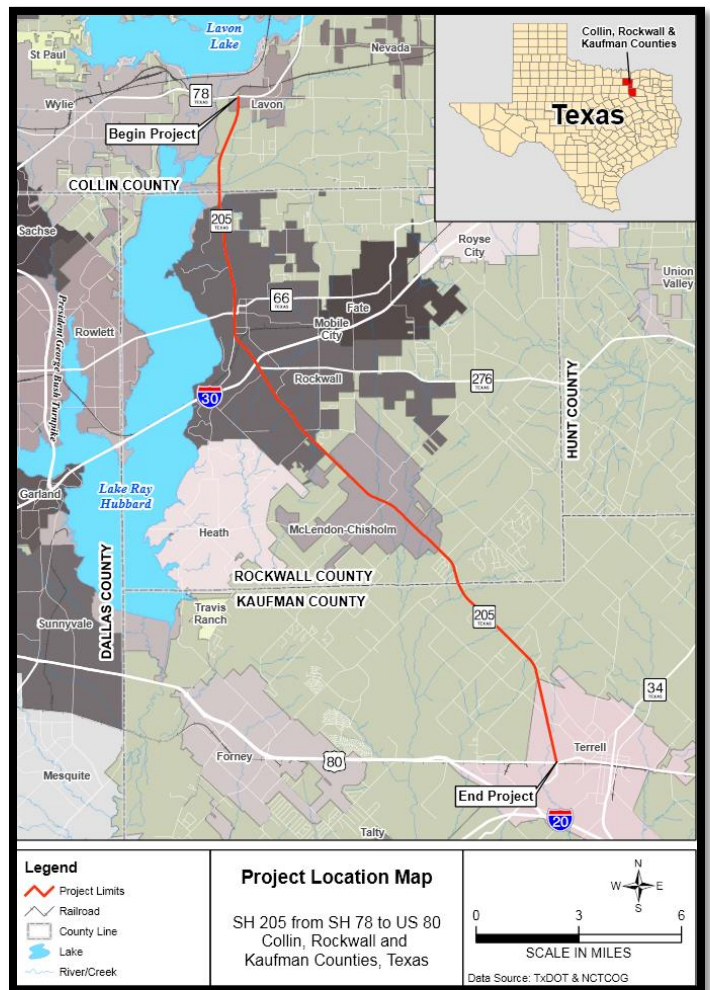


SH 205

CSJ:	0451-03-013; 0451-02-028; 0451-03-013; 0451-04-021	Schematic Approval:	Spring 2016
Limits:	US 80 to SH 78	Environmental Approval:	*
Estimated construction cost:	\$200 million	100% Plans to Austin:	*
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	*
		ROW Acquisition Complete:	*
Firm:	Halff	Utility Relocations Begin:	*
Key Firm Contact:	Matt Craig	Utility Relocations Complete:	*
TxDOT Contact:	Nancy Peron	Anticipated Project Let Date:	*

Current Activity:

- **Schematic:** Halff is currently awaiting SUE of the entire project.
- The stakeholders work group meeting was held on December 8, 2015. The preliminary alternative analysis results were presented to the workgroup.
- Halff is continuing to work on the alternatives analysis for the City of Rockwall section of the project, as well as entire project since results of the SUE could change alignment of portions of the project. Halff submitted the 30% schematics for the other segments of the project on October 2, 2015. **Halff is continuing to coordinate with TxDOT on the potential John King alternative around the City of Rockwall. At the City of Terrell's request, Halff is incorporating a new location route for SH 205 near Terrell that would follow a future Outer Loop alignment.**
- Halff is evaluating potential alternatives and their corresponding impacts to underground utilities.

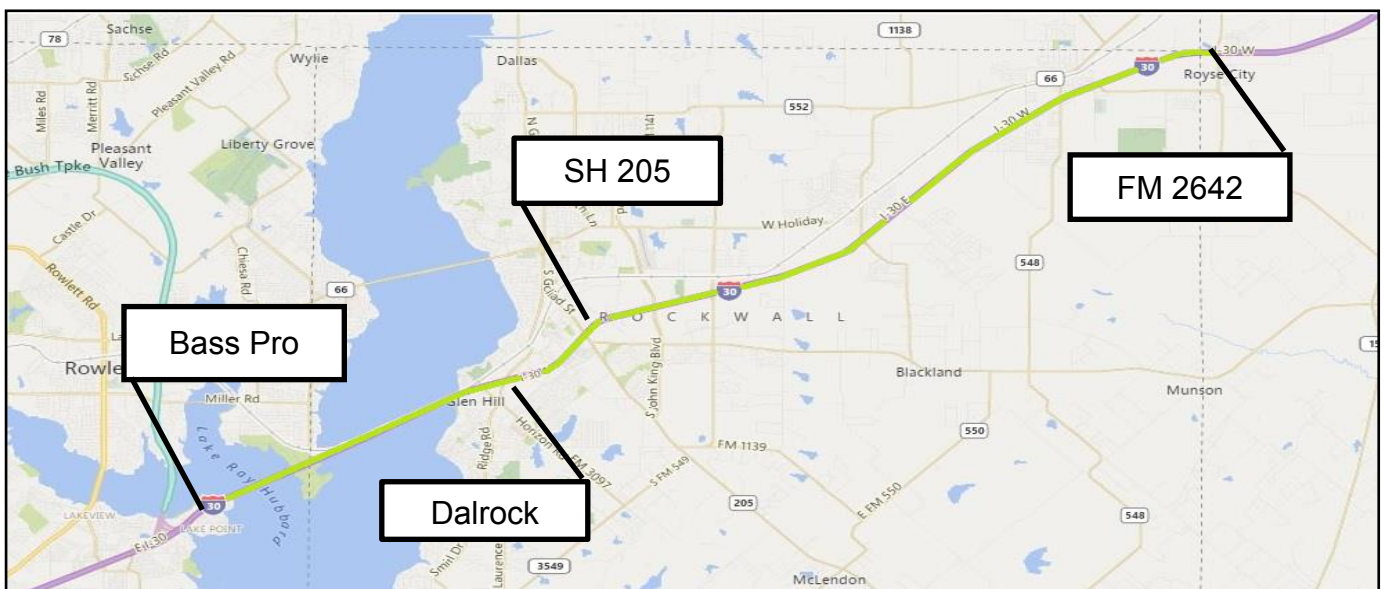


TAP Submittal 2015

- ITS is working to coordinate a TAP submittal for the City of Heath for the FM 740/Hubbard Road Sidewalk Trail. While the existing TAP project lies within the “urban” portion of Heath, as defined by TxDOT and regional maps, it was decided to submit the project in this “non-urban” call for special consideration. The southern terminus of the trail project intersects with the boundary line. City staff and ITS examined the possibility of submitting other projects currently in the trail plan inventory that were wholly in the non-urban zone. Due to lack of availability of matching funds, however, it was decided not to pursue the other projects.
- ITS submitted the TAP application for the FM 740/Hubbard Road Sidewalk Trail on April 30, 2015.
- TxDOT provided letter of consent for the TAP project to move forward.
- Non-urban area project nominations are expected to be awarded in December 2015.
- Heath was not awarded funding through TAP.

IH 30 Corridor Study

CSJ:	0009-11-238, 0009-12-215, 0009-13-955; 0009-12-908
Limits:	From Bass Pro to FM 2642
Estimated construction cost:	*
Project Description:	Widen to 6-lane main lanes; construct or reconstruct continuous 4-lane frontage roads; reconstruct ramps and bridge structures and IH 30/FM 2642 interchange
Firm:	Brown & Gay
Key Firm Contact:	*
TxDOT Contact:	John Nguyen



Current Activity:

- 1) Project Scope: Ultimate Reconstruction (CSJs: 0009-11-238, 0009-12-215, 0009-13-955)
 Project Limit: From Bass Pro to FM 2642
 - Widen to 6-lane eastbound and westbound main lanes;
 - Construct/reconstruct continuous 4-lane eastbound and westbound frontage roads within the corridor limit (2 lanes in either direction), including new frontage road bridge structures across Lake Ray Hubbard;
 - Reconstruct ramps and bridge structures necessary to accommodate interim improvements with exception to John King, Erby Campbell, FM 3549, and FM 551;
 - Reconstruct interchange of IH 30 at FM 2642;
 - Submitted to NCTCOG for Mobility 2040 Plan.
- 2) Project Scope: Interim Improvements (New CSJ: 0009-12-908)
 Project Limit: SH 205 to FM 2642
 - Reconstruct and widen from 4 to 6 lanes

- Retain any existing bridges that are still in good condition; Utilize existing center median to widen to 6-lane eastbound and westbound main lanes; avoid purchasing ROW as much as possible using minimal shoulder width and use design exception where needed.
- 3) Project Scope: Bayside Development at Dalrock (New CSJ: 0009-12-xxx)
Project Limit: Bass Pro to Horizon
- Construct new bridge at Cooke Drive; Reconstruct Dalrock Interchange; Reconstruct ramps to Dalrock to serve both Bayside Development and Dalrock; evaluate bypass to Dalrock; design for interim condition but accommodate for ultimate and minimize throw-away infrastructures.
- TxDOT hired consultant Brown & Gay in December 2015. Met with Brown & Gay on January 7, 2016. SUE plans are being finalized. Topo, aerial, digital terrain, and existing ROW received from LTRA. Brown & Gay is scheduling kick-off meeting with stakeholders and local cities for February 2016.